



Mountain View  
Whisman  
School District

# Measure B Parcel Tax Oversight Committee

April 15, 2020





Mountain View  
Whisman  
School District

# Strategic Plan

# Strategic Plan 2021

## Goal 5: Resource Stewardship

Statement: Students, staff and community members will have access to various resources, such as technology, facilities, furniture, equipment, etc., in a fiscally responsible manner, to fulfill the mission of MVWSD.

Strategy 5.1 Staff will utilize various resources to support the financial, facilities and technology goals of the strategic plan.



Mountain View  
Whisman  
School District

# Measure B

# What is Measure B

School District levy a tax of \$191 per parcel for 8 years, generating \$2,800,000 annually, with independent oversight, exemptions for seniors and funds staying local.

# Approved in 2017 Measure B

- Support struggling students
- offer competitive compensation to attract and retain the best teachers
- Maintain small class sizes
- Enhance hands-on science, technology, math and engineering programs;
- Maintain outstanding music and art education
- Support core academics



Mountain View  
Whisman  
School District

# Programs Funded

# After School Enrichment



- Each school site provides after school enrichment based on the needs of the school.
- Examples of programs include chorus, STEAM, creative writing, cartooning, coding, and art.



# Square Panda

Teachers are able to allow students to explore phonemic awareness.

The program is customized to individual levels and research based.

Focused on Kinder and first grade.



# Physical Education 1-5

- PE provided to first through fifth grade.
- Students are served by credentialed PE teachers.



# At Risk

- Monitor students who are at risk to provide needed supports.
- Creating relationships with families and staff
- Work with counselors to identify students in need of services.

# Art and Music Program

- Students receive art and music programming through CSMA.
- CSMA provides subject matter expertise in art and music.



# Middle School Counselors and CHAC

- Each middle school has a counselor that works with students on social emotional needs.
- CHAC provides intern counselors to each elementary school.

# Support Staff and Custodial Staff

- Front office staff supports vital services for school sites including referrals for counselling, referrals for support services for families, and being the first point of contact for students/parents.
- Custodial staff ensures that the environment is clean, safe, and welcoming for students to provide the optimal environment for student learning.



Mountain View  
Whisman  
School District

# How funds are spent



# Measure B - Expenditures

Program Description	17-18 Actual	18-19 Actual	19-20 Budget	19-20 Actual	19-20 Encmbc.	YTD Expenditure
Undesignated	2,977,000	2,946,022	2,988,000	1,767,107	0	1,767,107
Parcel Tax Exemption Refund	-20,000	-19,100	-40,000	-32,852	0	-32,852
	2,957,000	2,926,922	2,948,000	1,734,255	0	1,734,255
Academic at Risk	408,411	162,485	110,656	120,031	50,361	170,393
Physical Education: Grades 1-5	834,980	841,860	848,750	671,683	166,092	837,775
Early Literacy: Square Panda	0	0	51,227	49,227	1,000	50,227
After School Program: Enrichment	37,290	25,700	35,660	17,043	1,900	18,943
Art Program	184,482	426,832	433,260	307,261	127,786	435,048
Music Program	506,973	559,038	581,297	404,381	159,012	563,393
Middle School Counselors & CHAC	399,749	429,423	364,659	433,122	161,530	594,652
School Site Office Staff	368,314	258,043	297,474	209,459	84,224	293,683
Routine Maintenance & Operations	216,801	223,542	225,017	200,441	65,773	266,214
	2,957,000	2,926,922	2,948,000	2,412,648	817,679	3,230,327