

BUDGET FACTS AT A GLANCE

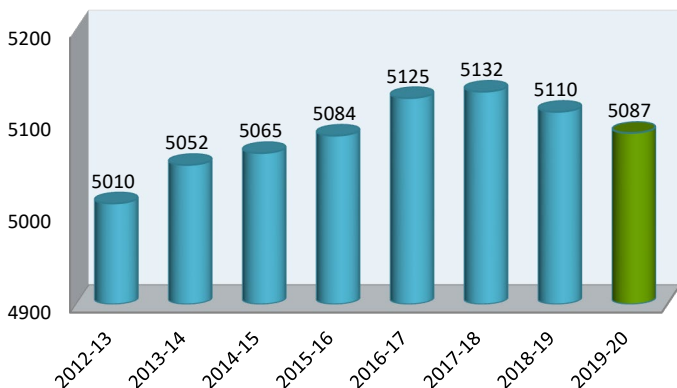
2019-2020 Fiscal
Year
December 2019
First Interim

Enrollment
5,087



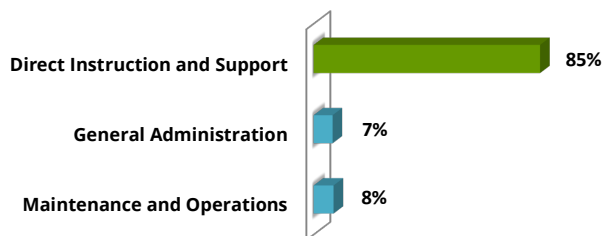
Schools • 2 Middle
• 9 Elementary
• Preschools
• Afterschool Care
11

Historical Enrollment



General Fund Budget

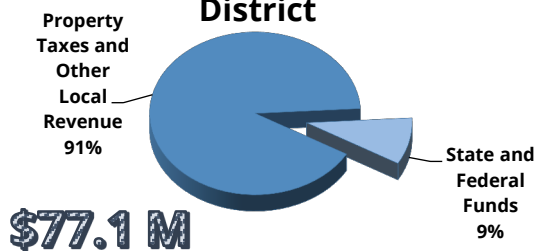
85% of Our Money Goes
Directly to Students



\$77.1 M

Property Taxes

Community Funded School
District



Per Student



Revenues by Student

\$15,165

Expenditures by Student

\$15,659*

* Planned Deficit Spending

Staffing

Teachers
478



Total Staff
548