



Measure G Bond Program Update

For

Bond Oversight Committee

October 11, 2016



Agenda

- Recently Completed Projects
- Ongoing Construction
- Projects in Design
- Program Developments
- Questions, Discussion and Comments



Recently Completed Projects

- Crittenden Middle School
 - Remodel of Building 200 second floor
 - Installation of new central kitchen freezer and cooler boxes
- Huff Elementary School
 - Replacement of underground sewer piping



Ongoing Construction

- Crittenden Middle School
 - New Auditorium
 - New Innovation Center/Library/Classroom Building
 - Modernization of Multi-Use Room
- Graham Middle School
 - New Auditorium
- Castro/Mistral Elementary Schools
 - Construction of temporary campus

Ongoing Construction



New Auditorium at Crittenden

Ongoing Construction



New Innovation Center/Library/Classroom Building at Crittenden

Ongoing Construction



New Auditorium at Graham

Ongoing Construction



Temporary Campus at Castro/Mistral



Projects In Design

- Crittenden Middle School
 - Track and Field
 - Permanente Creek Trail
 - Construction: January-October 2017
- Graham Middle School
 - Auditorium courtyard improvements
 - Kitchen dishwasher installation
 - Construction: December 2016 - June 2017



Projects In Design

- **Bubb Elementary School**
 - Relocation of portable buildings
 - New Multi-Use building
 - Modernization of classrooms, administration and support facilities
 - Expansion and remodel of existing multi-use room into Library and Special Education spaces
 - Sitework and utility upgrades
 - Construction: June 2017-December 2018



Projects In Design

- Castro Elementary School
 - New campus
 - Classrooms
 - Administration
 - Multi-Use Building (shared with Mistral)
 - Library (shared with Mistral)
 - Play structures
 - Sitework
 - Utility upgrades
 - Construction: January 2017 – August 2018
 - Relocation of Preschool activity space
 - Construction: October-November 2016



Projects In Design

- Huff Elementary School
 - Relocation of portable buildings
 - New Multi-Use building
 - Modernization of classrooms, administration and support facilities
 - Expansion and remodel of existing multi-use room into Library and Special Education spaces
 - Sitework and utility upgrades
 - Construction: June 2017 – December 2018



Projects In Design

- Landels Elementary School
 - Relocation of portable buildings
 - New Multi-Use building
 - Modernization of classrooms, administration and support facilities
 - Expansion and remodel of existing multi-use room into Library and Special Education spaces
 - Sitework and utility upgrades
 - Construction: June 2017 – December 2018



Projects In Design

- Mistral Elementary School
 - Modernization of classrooms, administration and support facilities
 - Remodel of existing library into flexible learning spaces
 - New Kinder Wing and play yard
 - Reconfiguration of pick-up and drop-off lanes at front of campus
 - Sitework and utility upgrades
 - Construction: June 2017 – December 2018



Projects In Design

- Monta Loma Elementary School
 - Modernization of classrooms and support facilities
 - Expansion and modernization of Multi-Use room
 - New portable buildings for after-school programs
 - Remodel of administration and staff buildings
 - Reconfiguration of pick-up and drop-off lanes at front of campus
 - Sitework and utility upgrades
 - Construction: April – December 2017



Projects In Design

- Slater Elementary School (Opening August 2019)
 - New campus on field*
 - Classrooms
 - Administration
 - Library
 - Multi-Use Building
 - Play structures
 - Parking lot
 - Pick-up and drop-off lanes
 - Sitework and utility upgrades
 - Construction: May 2017 – August 2019

**Note: Old Slater Elementary campus will remain onsite and continue being leased to Google. Preschool program will be relocated to new facilities at District Office*

Projects In Design

- Stevenson Elementary School
 - Temporary campus
 - Relocate existing portable buildings/move Stevenson staff
 - Construction: June-August 2017
 - New campus
 - Classrooms
 - Administration
 - Library (remodel existing Board Room and IT space)
 - Multi-Use Building
 - Play structures
 - Parking lot
 - Pick-up and drop-off lanes
 - Sitework and utility upgrades
 - Construction: August 2017 – August 2018



Projects In Design

- Theuerkauf Elementary School
 - Modernization of classrooms
 - Expansion and modernization of Multi-Use room
 - Remodel of administration building
 - Sitework and utility upgrades
 - Construction: June – December 2018



Projects In Design

- District Office
 - New modular building
 - Reconfigured parking lot
 - Includes space for DO staff, and professional development
 - Construction: August 2018 – March 2019
- Preschool Program
 - New campus at District Office
 - Will use Stevenson temporary campus after new Stevenson site and District Office are complete
 - Construction: April – July 2019



Program Developments

- 2015-2016 Financial and performance audits complete. Waiting for reports from auditor
- Program has grown to include:
 - New Slater campus
 - New Stevenson campus
 - New District Office building
 - New Preschool complex
 - Additional \$40 million of funding from Certificate of Participation (COP)



Program Developments

- Hiring consultant to assist MVWSD in securing state funding for projects if Proposition 51 passes in November 2016
- Meeting with City of Mountain View on a regular basis to exchange information on capital improvement projects
- Monitoring residential housing development and projecting future enrollment impacts
- Capital Projects Department now located at Graham (Rooms 51B and 54)

Questions, Discussion & Comments

