Mountain View Whisman School District

Measure G Bond Oversight Committee

Regular Meeting

26 October 2017, Thursday, at <u>6:30pm</u>, Main Office Staff Room Castro Elementary School, 505 Escuela Ave

1. Call to Order

2. Roll Call

2.1 Bond Oversight Committee Members

Betsy Fowler Cleave Frink Marlie Jacobs, Secretary Joey Mercer

Hafsa Mirza, Chair Braid Pezzaglia, Vice-Chair

Uma Srinivasan Fiona Walter

3. Approval of Agenda

3.1 <u>Action Item:</u> It is recommended the Bond Oversight Committee approve the agenda as presented.

4. Approval of Minutes

4.1 <u>Action Item:</u> It is recommended the Bond Oversight Committee approve the minutes of May 9, 2017.

5. Statements

5.1 Public Statements not related to agenda items

6. Follow Up to Past Items/New Business

6.1 Staff will introduce Kevin Sanders, the District's new Director/Capital Projects. Mr. Sanders will oversee all construction in the District.

Information item: Information only.

7. Project Status

7.1 MVWSD Staff will provide update on the status of all current and future Measure G building projects in the district.

<u>Information item:</u> It is recommended the Bond Oversight Committee receive the information presented.

8. Budget Review

8.1 The updated Master Budget Allocation Summary (BAS) will be presented to the Bond Oversight Committee.

<u>Action Item:</u> It is recommended the Bond Oversight Committee accept the expenditures as presented.

9. Future Agenda Items Requested by BOC Members

9.1

10. Adjournment

11. Property Tour

11.1 Property Tour – The Bond Oversight Committee will tour the host school's bond projects, both completed and in progress.

List of Future Meeting Dates and Locations

January 30, Tuesday – Crittenden (track & field, and trail) May 1, Tuesday – Landels (MUR in final stages of construction)

(DRAFT)

Mountain View Whisman School District Measure G Bond Oversight Committee

Minutes for Regular Meeting 9 May 2017, **6:30pm**, Staff Room Crittenden Middle School, 1701 Rock Street

Members Present: Betsy Fowler, Marlie Jacobs, Hafsa Mirza, Braid Pezzaglia, Fiona

Walter.

Staff Present: Dr. Robert Clark, CBO.

Members Absent: Cleave Frink, Joey Mercer, Uma Srinivasan.

1. Call to Order

Meeting was called to order at 6:34pm by Hafsa Mirza, Chair.

2. Roll Call

As above.

3. Approval of Agenda

Agenda approved as presented (MSC Walter/Fowler).

4. Approval of Minutes

Minutes of January 31, 2017 approved by BOC (MSC Fowler/Walter).

5. Public statements

No members of the public present.

6. Follow Up to Past Items/New Business

6.1 2017-2018 Meeting Dates and Locations

Clark suggested the following tentative schedule for 2017-2018 BOC meetings:

Oct. 2017: Graham Middle School, auditorium.

Jan. 2018: Monta Loma Elementary School.

May 2018: Castro/Mistral Elementary Schools.

It was decided to wait to schedule BOC meetings, until MVEF Board meeting times and dates scheduled (MSC Fowler/Jacobs).

6.2 2017-2018 Officer Election

The BOC elected Braid Pezzaglia as Vice-Chair (MSC Walter/Fowler). The BOC voted to retain Hafsa Mirza as Chair, and Marlie Jacobs as Secretary (MSC Mirza/Fowler).

(DRAFT)

7. Project Status

7.1 Clark provided the BOC an update on current and future Measure G building projects in the district.

See Program Update (boc_project_update_20170509.pdf) for photos of current construction, and summary of planned construction for Summer 2017 and 2017-18 school year.

8. Budget Review

8.1 There are no changes to the Master Budget Allocation Summary (BAS) from the January 2017 BOC Update. The January 2017 BAS was provided for reference.

Clark will be presenting an updated BAS at the May 18, 2017 School Board meeting.

9. Future Agenda Items Requested by BOC Members

9.1 No future agenda items were requested.

10. Adjournment

The meeting was adjourned at 7:07pm.

11. Property Tour

The BOC toured the new Crittenden auditorium.





Bond Oversight Committee

26 October 2017

Ongoing Construction – Castro/Mistral



Castro Elementary School – New Construction

Ongoing Construction – Castro/Mistral



Castro Elementary School – New Construction



Crittenden Track & Field



Crittenden Creekside Trail



Huff Portable Removal



Huff MUR New Construction



Bubb Portable Removal



Bubb MUR New Construction



Landels Portable Removal



Landels MUR New Construction



Monta Loma MUR New Construction



Monta Loma MUR New Construction



Mistral Classroom Modernization







Stevenson New Construction

2017-2018 and Upcoming Summer

Crittenden

Creekside Trail and Track & Field (May-Dec 2017)

Graham

Courtyard Plaza (Jun-July 2018)

Castro/Mistral

- Castro School construction (Feb 2017 Summer 2018)
- Shared MUR and Library (Feb 2017 Summer 2018)
- Mistral kindergarten complex/frontage (Summer 2018)

Monta Loma

- MUR expansion (May 2017 Nov 2017)
- Classroom Modernization (Jun-Oct 2017)
- Admin/Staff, Canopy walkways, and roofing (Summer 2018)

Summer 2017 and Upcoming School Year

Stevenson

- New school (Aug-Jun 2018)
- MUR (Nov 2018)

Huff/Bubb/Landels

- MUR construction (Sep-Aug 2018)
- Library and Special Day Class (Aug-Dec 2018)

Slater

- Site prep (late winter/early spring 2018)
- School construction (Spring 2018-Summer 2019)

Theuerkauf

- Classroom modernization (Summer 2018)
- MUR expansion (?April 2019 Oct 2019)

Capital Projects Building Program

Budget Allocation Summary (BAS) Formula to aid in understanding...

Mountain View Whisman School District

All Sites

Date BOC Meeting - 26 October 2017

Revenue

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22 Bubb, Huff Landels Phase 1 21,514,496 Projected: Temporary portables, MUR's	
22 A77 020 Public Huff Landala Phaga 2	
23 Bubb, Huff, Landels Phase 2 32,177,920 Projected: Classroom modernization, Library/SDC rooms	
24 Stevenson/Preschool/District Office	
25 ST/PS/DO Phase 1 5,679,951 Projected Temporary Housing Village	
26 Stevenson Phase 2 13,664,952 Projected; Stevenson ES new modular construction	
27 Stevenson Phase 3 7,227,045 Projected; MUR, Library conversion	
28 District Office Phase 4 7,526,339 Projected; DO new modular construction	
29 Preschool Campus Phase 5 1,975,984 Projected; Convert temp housing village to new Preschool Camp	ile
	A-O
30 Theuerkauf	
31 TH Classroom Modernization 8,525,992 Projected; Classroom modernization, Admin building	
32 TH MUR 4,025,000 Projected; MUR expansion	
33 Slater Elementary School 28,000,000 New elementary school 450 capacity; modular construction; copy	ST as allowed
	J. ac anowou
34 Slater Furniture/Fixture/Equipment 350,000 New school FFE	
Building Program Funds Expenditures B 266,305,146 Actual, Committed, and Planned Expenses combined	
Dunianing 1 region 1 unus Expenditures D 200,000,170 Actual, Committee, and 1 lames Expenses combined	
Capital Projects Building Program Balance C -5,213,302	
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Projects for the Future - Unfunded Scope

1,019,218 Bubb has existing structure; estimated at 7 elem sites at Bubb cost with 10% escalation Shade structures at elementary sites (CA/MI, ML, ST, TH, HU, LA, SL)

Crittenden Main Office remodel tbd Redesign current office for better space utilization