

2019-2020 LCAP Budget Overview for Parents

Local Educational Agency (LEA) name:	Mountain View Whisman School District
CDS Code:	43 69591 0000000
LEA contact information:	Cathy Baur Chief Academic Officer cbaur@mvwsd.org (650) 526-3545
Coming LCAP Year:	2019-2020
Current LCAP Year	2018-2019
*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.	
Projected General Fund Revenue for the 2019-2020 LCAP Year	
	Amount
Total LCFF funds (Form 01 Summary)	\$ 58,850,639
LCFF supplemental & concentration grants (LCFF Calculator)	\$ 3,633,362
All other state funds (Form 01 Summary)	\$ 4,334,573
All local funds (Form 01 Summary)	\$ 10,107,215
All federal funds (Form 01 Summary)	\$ 2,393,939
Total Projected Revenue = (Does not include LCFF Supplemental & concentration grants)	\$ 75,686,366
Total Budgeted Expenditures for the 2019-2020 LCAP Year	
	Amount
Total Budgeted General Fund Expenditures (Form 01 Summary)	\$ 78,667,454
Total Budgeted Expenditures in LCAP (Totals 2019-20)	\$ 13,887,512
Total Budgeted Expenditures for High Needs Students in LCAP (Totals 2019-20)	\$ 3,633,362
Expenditures not in the LCAP	\$ 64,779,942
Expenditures for High Needs Students in the 2018-2019 LCAP Year	
	Amount
Total Budgeted Expenditures for High Needs Students in the LCAP (Annual Update Totals)	\$ 3,292,539
Estimated Actual Expenditures for High Needs Students in LCAP (Annual Update Totals)	\$ 3,444,588